

**APPROPRIATIONS REPORT TO STUYVESANT PA
SEPTEMBER 17, 2019**

1. 2019-2020 FUNDING SUMMARY

- i. Instructions for Spring 2019 appropriations were distributed the week of April 15.
- ii. 2019-2020 Appropriations Budget

	2019-2020
Appropriations	\$179,000
Athletics/ PSAL	\$25,000
Total Funded	\$204,000

2. FALL 2020 RECOMMENDATIONS FOR FUNDING

- i. Metrics

Fall 2019		
Requests #		48
Recommended for funding		39
Previous requests #		
Spring 2019		45
Fall 2018		30
Spring 2018		39
Fall 2017		87
Spring 2017		46
Fall 2016		62

- ii. Annual appropriations available for funding - \$204,000
 Fall 2019 funding - \$99,709
 Available funding for Spring 2020 - \$104,291

	2019-2020	Fall 2019	Spring 2020 available
Appropriations	\$179,000	\$85,539	\$93,461
Athletics/ PSAL	\$25,000	\$14,170	\$10,830
Total Funded	\$204,000	\$99,709	\$104,291

- iii. Approved Items (see spreadsheet)

Items \$10K+			
	Speech and Debate Team - coaching and tournament fees	\$	12,500
	Robotics Team - coaching and tournament fees	\$	12,500
	English Department Textbooks - outside of usual DOE funded	\$	10,000
	Technology - smartboard	\$	10,000
	Total	\$	45,000

Items \$1000-\$9999		
	Physics, Chemistry, Biology - Supplies for new lab activities in Bio and AP Bio; supplies for Urban Ecology final project/ build and design a green building; equipment and materials for Physics, Chemistry and Innovation and Research	\$ 9,903
	World Languages, English, and Social Studies - Laptop cart for the library; textbooks and e-books for the library; supplies and pocket Constitutions for History Day; books for Western Political Thought; subscriptions for the Economist; Japan Day/ Japandemonium; non-NYSTL approved French reading materials and textbooks	\$ 14,650
	Math and Technology - dedicated internet for CS courses;	\$ 4,500
	Dedicated internet service for Talos	\$ 1,200
	College Office - participation in annual conferences	\$ 3,000
	Extracurricular - Junior State of America supplies and registration; supplies for Stuy flow	\$ 4,375
	Total	\$ 37,628
Items <\$1000		
	Sharpening equipment for woodworking; textbooks for new AP Course - The Middle Ages; Craft supplies for Library Craft Station; food for ASPIRA/ Hispanic Heritage Month; supplies for Day of the Dead Activities; Audubon Society Training/ Environthon - three sessions	\$ 2,911
Athletics/ PSAL		
	Boys' and girls' varsity soccer; Football; Girls golf team; Girls JV and varsity volleyball; Girls table tennis; Girls varsity badminton; Girls varsity basketball	\$ 14,170
TOTAL		\$ 99,709

3. LOOK AHEAD
Funding for Spring 2020

Funding for Spring 2020	
Date	Task
Week of September 30	Distribute request forms to faculty/ staff; requests must include current progress report of funds
November 1	Deadline for requests
Week of November 4	Process requests to spreadsheet and divide tasks to committee. Send requests to committee for review and recommendations.

Funding for Spring 2020	
Week of November 25/ December 2	Appropriations committee meeting
December TBD EB Meeting	Present appropriations at Executive Board Meeting
December TBD General Meeting	Present appropriations at General Meeting
Week of Jan 13, 2020	Notify funding levels to faculty/staff

APPROPRIATIONS - FALL 2019

Request #	Funding Category*	Funding Purpose	Description of Request	Amount Requested	Committee Recommends
1901	Academics: Technology	Smartboard and Equipment Maintenance/Repair	Purchase of one Smartboard and ongoing computer/printer/general equipment maintenance and repair	\$ 10,000.00	\$ 10,000.00
1903	Academics: World Languages	French Books	Non-NYSTL approved reading materials to supplement textbboks and increase laguage comprehension and absorption	\$ 1,840.00	\$ 1,250.00
1904	Athletics/PSAL	Girls Golf Team	Ground Fees and Balls	\$ 800.00	\$ 800.00
1905	Athletics/PSAL	Girls Table Tennis Team	Paddles and Balls for matches	\$ 300.00	\$ 300.00
1906	College Office	College Office	NACAC Conference in Louisville, Kentucky, Electronic ACT Score Reporting, College Rep Visit Supplies, NACAC and NYSACAC Membership Renewals, Financial Support for students on Fall trip	\$ 3,000.00	\$ 3,000.00
1907	Extracurricular	Robotics Team	Robotics Team engineering materials, marketing, competions registration fees	\$ 14,328.89	\$ 12,500.00
1908	Extracurricular	Stuy Flow	Equipment for performances (StuySquad, SING! And SOS)	\$ 2,500.00	\$ 1,000.00
1910	Academics: Technology	Sharpening Equipment for the Woodworking	Replacement of current equipment that has worn out	\$ 789.53	\$ 789.53
1914	Academics: Biology	Green Building Design	Supplies for Urban Ecology final project. Designing and building a green building	\$ 1,202.96	\$ 1,202.96
1915	Academics: Biology	Environthon	Audobon Society Training (3 sessions)	\$ 300.00	\$ 300.00
1917	Academics: Biology	Synapse Communication	New lab activity for Modern and AP Bio Students	\$ 2,200.00	\$ 2,200.00
1918	Academics: Biology	Freshman AP and Modern Bio Labs	Supplies for Lab Acitivities	\$ 3,058.28	\$ 1,500.00
1921	Athletics/PSAL	Girls Varsity Volleyball	Tournament fees, volleyballs and new net system	\$ 2,220.00	\$ 2,220.00
1922	Academics: English	Textbooks/eBooks	Textbooks and eBooks for students to use in the library.	\$ 1,000.00	\$ 1,000.00
1923	Administration	Internet Service for Talos	Talos requires a separate internet service	\$ 1,200.00	\$ 1,200.00
1924	Academics: World Languages	Spanish Culture (Dia De Los Meurtes)	Supplies for Day of the Dead Activities	\$ 315.32	\$ 315.32
1925	Extracurricular	JSA (Junior State of America)	Supplies and Registration fees	\$ 11,200.00	\$ 3,375.00
1926	Athletics/PSAL	Boys Indoor Track	Practice, Entry Fees, and various equipment	\$ 2,500.00	\$ 2,500.00
1927	Athletics/PSAL	Girls Varsity Badminton		\$ 200.00	\$ 200.00
1928	Athletics/PSAL	Girls Varsity Soccer		\$ 300.00	\$ 300.00
1929	Athletics/PSAL	Boys J.V. Basketball	Tournament Costs	\$ 500.00	\$ 500.00

APPROPRIATIONS - FALL 2019

Request #	Funding Category*	Funding Purpose	Description of Request	Amount Requested	Committee Recommends
1930	Athletics/PSAL	Girls J.V. Volleyball	Volleyballs and Tournaments	\$ 1,000.00	\$ 1,000.00
1931	Academics: Social Studies	Western Political Thought	Books for Western Political Thought	\$ 3,709.00	\$ 1,900.00
1932	Academics: Social Studies	Subscriptions to the Economist	AP Comparative Government powerful learning tool and keeps students abreast of current events	\$ 2,835.00	\$ 1,500.00
1933	Academics: World Languages	Japanese Language and Culture	Honor Society, Japan Day, Japandemonium	\$ 2,178.13	\$ 2,000.00
1934	Academics: English	Library Craft Station	Community resource for projects	\$ 500.00	\$ 500.00
1935	Athletics/PSAL	Girls Varsity Basketball	Tournament Fees	\$ 750.00	\$ 750.00
1936	Athletics/PSAL	Boys Varsity Soccer	Soccer Balls	\$ 800.00	\$ 800.00
1937	Academics: Social Studies	The Middle Ages	New course requires textbooks	\$ 606.40	\$ 606.40
1938	Academics: Math	Computer Science Internet Connection	CS courses require dedicated internet	\$ 9,480.00	\$ 4,500.00
1939	Academics: English	English Department Textbooks		\$ 20,000.00	\$ 10,000.00
1940	Extracurricular	Speech and Debate	Coaching	\$ 20,000.00	\$ 12,500.00
1941	Athletics/PSAL	Football	Replacement pads	\$ 1,800.00	\$ 1,800.00
1942	Extracurricular	ASPIRA	Food for Hispanic Heritage Month	\$ 1,000.00	\$ 400.00
1943	Athletics/PSAL	Boys Varsity Gymnastics	Uniforms, Tape and Vault	\$ 1,500.00	\$ 1,500.00
1944	Athletics/PSAL	Boys Varsity Badminton	Uniforms and shuttlecocks	\$ 1,500.00	\$ 1,500.00
1945	Academics: Social Studies	History Day and US Government	History Day Supplies and Pocket Constitutions	\$ 2,935.00	\$ 2,000.00
1947	Academics: Chemistry and Physics	Physics, Chemistry, Innovation and Research equipment and materials	Large list of items	\$ 10,025.00	\$ 5,000.00
1948	Academics: English	Laptop Cart For Library	for use by guests and during extended hours for work and studying	\$ 14,200.00	\$ 5,000.00
Total	39			\$ 154,573.51	\$ 99,709.21

Appropriations Budget 2019-2020 \$ 204,000.00
 Available Budget for Appropriations Spring 2020 \$ 104,290.79