

APPROPRIATIONS REPORT TO STUYVESANT HS PA - DECEMBER 10, 2019
2019-2020 APPROPRIATIONS - SPRING 2020

1. 2019-2020 FUNDING SUMMARY

Instructions for Spring 2020 appropriations were distributed the first week of October.
 The Appropriations Committee met Tuesday November 26, 2019 to review funding requests.
 The Executive Board met Tuesday December 3, to review the committees recommendations.

Full Year 2019-2020 Appropriations Budget

Appropriations	\$	179,000
Athletics/ PSA	\$	25,000
Total Budget	\$	204,000

Fall 2019 Appropriations Recap*

# of Requests Submitted		48
# of Requests Recommended for Funding		39
Appropriations	\$	85,539
Athletics/ PSAL	\$	14,170
Total Funded Appropriations	\$	99,709

Available for Spring 2020

Appropriations	\$	93,461
Athletics/ PSAL	\$	10,830
Total Available	\$	104,291

2. SPRING 2020 APROPRIATIONS

# of Requests Submitted		50
# of Requests Recommended for Funding		48
Appropriations	\$	85,683
Athletics/ PSAL	\$	11,285
Total Recommendation	\$	96,968

Requests

Items \$10K+

Speech and Debate Team - coaching and tournament fees	\$	12,500
Robotics Team - coaching and tournament fees	\$	12,500
Technology - smartboard	\$	10,000
Total	\$	35,000

Items \$1000-\$9999

Biology, Chemistry, Physics - AP Bio offsite lab fees and supplies; additional staffing for Innovation Lab Supervision and Training (after school and over vacation)	\$	9,720
Technology - dedicated internet connection for Computer Science classes	\$	4,500
World Languages - Boomalong (practice sessions/ live conversations with native speakers); French books/ readers	\$	3,925
Administration - Organization Day supplies	\$	1,800
College Office - Participation in annual conferences	\$	2,000

APPROPRIATIONS REPORT TO STUYVESANT HS PA - DECEMBER 10, 2019
2019-2020 APPROPRIATIONS - SPRING 2020

Extracurricular - Wellness Council water bottle filling stations throughout school	\$	7,000
Extracurricular - Science Olympiad; Cheerleading; Antares; StuyFlow	\$	12,294
Total	\$	41,239

Items <\$1000

Academics - Biology (suture kits, lab kits); Spanish Honor Society Induction ceremony; pocket Constitutions; History Day	\$	2,330
Extracurricular - Roof top garden; Black Student League; ASPIRA; Red Cross; Environmental Club; Stuy Pod Cast; Realpolitick; Rocketry Club; History Club; stuyMAPS; Stuy Neuro; Architecture Club	\$	7,114
Total	\$	9,444

Athletics/ PSAL

Girls Tennis; Girls Varsity Volleyball; Cricket; Boys Lacrosse; Boys Bowling Team; Girls Track; Boys Volleyball; Girls Varsity Handball; Girls Badminton	\$	11,285
--	----	--------

TOTAL	\$	96,968
--------------	-----------	---------------

***Previous # projects approved**

Fall 2019	39
Spring 2019	45
Fall 2018	30
Spring 2018	39
Fall 2017	87
Spring 2017	46
Fall 2016	62

3. LOOK AHEAD

Funding for Fall 2018
Last week of March - Distribute request forms to faculty/ staff; requests must include current progress report of funds
Last week of April - Deadline for requests
1st week of May - Process requests to spreadsheet and divide tasks to committee
2nd week of May - Send requests to committee for review and recommendations
Last week of May - Appropriations committee meeting
June - Present appropriations at Executive Board Meeting (provisional approval dependent upon 2020-2021 budget approval at September 2020 PA meeting).
September - Present Fall 2020 appropriations at General Meeting
Late September/ Early October - Notify funding levels to faculty/staff

APPROPRIATIONS - SPRING 2020

Request #	Funding Category*	Funding Purpose	Description of Request	Amount Requested	Committee Recommends
S2001	Academics: Chemistry and Physics	Innovation Lab Supervision	Supervision of students after school and over vacation. Students include the Robotics and Science Olympiad Teams.	\$ 9,810.00	\$ 4,000.00
S2002	Academics: Technology	Smartboards	Purchase of one Smartboard and ongoing computer/printer/general equipment maintenance.	\$ 10,000.00	\$ 10,000.00
S2003	Academics: Biology	Inventive Engineering to Solve Societal Changes	Supplies for class projects	\$ 1,500.00	\$ 1,000.00
S2004	Extracurricular	Antares Magazine	Printing Costs	\$ 1,000.00	\$ 1,000.00
S2005	College Office	College Office	Conference expenses, financial aid for Spring college Trip	\$ 2,000.00	\$ 2,000.00
S2006	Athletics/PSAL	Boys Varsity Basketball	Basketballs, Uniforms, Equipment and Tournament Fees	\$ 1,372.56	\$ -
S2007	Athletics/PSAL	Boys Bowling Team	Uniforms and Practices	\$ 2,055.60	\$ 1,000.00
S2008	Extracurricular	Black Student League	Black History Month Dinner	\$ 1,200.00	\$ 900.00
S2009	Extracurricular	Architecture Club and Drafting Help	Building Model Buildings	\$ 264.00	\$ 264.00
S2010	Extracurricular	ASPIRA	Hispanic Heritage Month Dinner	\$ 1,150.00	\$ 900.00
S2011	Extracurricular	The Stuyvesant Podcast	Recording Equipment, Website Costs, Office Supplies	\$ 2,450.00	\$ 619.00
S2012	Extracurricular	Science Olympiad	Registration Fees and materials	\$ 6,294.48	\$ 6,294.00
S2013	Academics: Biology	AP Bio Lab at Brooklyn DNA Center	Freshman AP Biology class offsite lab (3 sections)	\$ 2,500.00	\$ 2,500.00
S2014	Administration	Organization Day	Supplies	\$ 3,600.00	\$ 1,800.00
S2015	Extracurricular	History Club	History Bowl Competition Tournament Fees	\$ 480.00	\$ 480.00
S2016	Extracurricular	Stuyvesant Red Cross	Health Fair supplies and food	\$ 1,000.00	\$ 700.00
S2017	Administration	Camp Stuy	Think this is in the official PA budget - confirm and withdraw?	\$ 4,000.00	\$ -
S2018	Extracurricular	Enironmental Club	Earth Day Food	\$ 684.72	\$ 684.72
S2019	Extracurricular	Enironmental Club	Roof Garden	\$ 902.95	\$ 902.95
S2020	Academics: Biology	High Tech Risk Lab	Freshman Lab Equipment	\$ 1,219.70	\$ 1,219.70
S2021	Academics: World Languages	Boomalong	5 sections of year 3 Spanish students .Each student would have 3 15 minute converstaions with a native Spanish speaker.	\$ 3,825.00	\$ 1,900.00
S2022	Academics: World Languages	French Readers	French books for students to choose what they read in class.	\$ 400.00	\$ 400.00
S2023	Extracurricular	Realpolitick	Microphones to create a weekly political podcast.	\$ 213.20	\$ 213.20
S2024	Extracurricular	Rocketry Club	Purchase launch gear which is reusable.	\$ 500.00	\$ 500.00
S2025	Academics: Social Studies	Pocket Constitutions	800 Pocket Constitutions for students enrolled in AP US Government classes.	\$ 500.00	\$ 500.00
S2026	Academics: Social Studies	History Day	Competition fees and supplies	\$ 750.00	\$ 750.00
S2027	Extracurricular	Speech and Debate	Judging and Coaching Expenses	\$ 15,000.00	\$ 12,500.00
S2028	Extracurricular	stuyMAPS	Protein Modeling/Presentation	\$ 450.00	\$ 450.00
S2029	Extracurricular	Big Sibs	Little Sibs Handbook printing costs	\$ 2,500.00	\$ -

APPROPRIATIONS - SPRING 2020

Request #	Funding Category*	Funding Purpose	Description of Request	Amount Requested	Committee Recommends
S2030	Academics: Technology	Computer Science Internet Connection	Dedicated internet connection to enhance student learning	\$ 9,480.00	\$ 4,500.00
S2031	Academics: World Languages	Boomalong	3rd year French Students would have 2 15 minute conversations with a native french speaker	\$ 1,200.00	\$ 600.00
S2032	Academics: World Languages	French Books	Books for 3rd and 4th year french students. There are 2 additional sections this year	\$ 1,025.00	\$ 1,025.00
S2033	Athletics/PSAL	Girls Track	Entry Fees	\$ 1,000.00	\$ 1,000.00
S2034	Athletics/PSAL	Cricket	Equipment	\$ 1,100.00	\$ 1,100.00
S2035	Extracurricular	StuyNuero	Sheep Brain dissections	\$ 300.00	\$ 300.00
S2036	Academics: Biology	Human Physiology Class	Medical sutrues kits	\$ 480.00	\$ 480.00
S2037	Athletics/PSAL	Varsity and JV Baseball	Training Equipment	\$ 2,435.00	\$ 2,435.00
S2038	Athletics/PSAL	Boys Volleyball	Entry fees and Volleyballs	\$ 850.00	\$ 850.00
S2039	Athletics/PSAL	Girls Badminton	Shuttlecocks	\$ 200.00	\$ 200.00
S2040	Athletics/PSAL	Boys Lacrosse	Helmet Reconditioning	\$ 1,600.00	\$ 1,000.00
S2041	Extracurricular	Wellness Council	Water bottle Filling Stations	\$ 7,000.00	\$ 7,000.00
S2042	Academics: Biology	AP Bio Lab at Brooklyn DNA Center	Lab fees for AP Bio students.	\$ 1,400.00	\$ 1,000.00
S2043	Administration	Candy	Candy for the students visiting the office.	\$ 200.00	\$ 200.00
S2044	Academics: World Languages	Spanish Honor Society Induction Ceremony	Spanish themed food for the event.	\$ 795.00	\$ 600.00
S2045	Extracurricular	Cheerleading	Entry Fees, Uniforms, Coaching	\$ 10,000.00	\$ 4,000.00
S2046	Athletics/PSAL	Girls Varsity Softball	Indoor practice equipment	\$ 1,200.00	\$ 1,200.00
S2047	Athletics/PSAL	Girls Tennis	Camp, Coaching, Uniforms and Equipment, Tournament Fees	\$ 10,000.00	\$ 2,000.00
S2048	Extracurricular	Robotics	Equipment, Fess	\$ 20,349.06	\$ 12,500.00
S2049	Athletics/PSAL	Girls Varsity Handball	Hanballs, googles and gloves	\$ 500.00	\$ 500.00
S2050	Extracurricular	Stuyflow	Equipment for performances	\$ 1,250.00	\$ 1,000.00
				\$ 149,986.27	\$ 96,967.57

Appropriations Budget 2019-2020	\$ 204,000.00
Fall 2019 Appopriations	\$ 99,709.21
Balance Available for Spring 2020 Appropriations	\$ 104,290.79
Balance	\$ 7,323.22