

**Stuyvesant Parents Association
Appropriations Committee
Fall 2020 Report**

Process Summary

- Request instructions sent April 20, 2020
- Committee met to review requests and develop recommendations on June 4, 2020
- Recommendation Review/Adjustment - August/September 2020
 - Reconnected with all requesters to consider current circumstances
 - Some requests adjusted
 - Some requests revoked (no longer applicable)
 - Some requests on hold (reserve)
- Third-party Grants - directed funding for STEM, Diversity Initiatives, and Library funding

Full Year 2020-2021 Appropriations Budget

Appropriations	\$179,000
Athletics/ PSAL	\$25,000
Total Budget	\$204,000

Fall 2020 Appropriations

# of Requests Submitted:	32
# of Requests Recommended for Funding:	14
# of Requests Recommended for Reserve (pending end to blended learning):	14

Fall 2020 Funding/Reserve

Appropriations:	\$85,178
Athletics/ PSAL:	\$13,922
Total Recommendation:	\$99,100

Variance/ Available for Spring 2021

Appropriations:	\$93,822
Athletics/ PSAL:	\$11,078
Total Available:	\$104,900

Funding Category Summary

Funding Categories	Appropriations Allocation	Appropriations Reserve	Third Party Fund (STEM, Diversity)	Library Fund	Total	% of Total
Academics: Art & Music	\$17,027	\$ -	\$ -	\$ -	\$17,027	17%
Academics: Biology	\$1,500	\$5,700	\$7,170	\$ -	\$14,370	15%
Academics: Chemistry and Physics	\$ -	\$ -	\$ -	\$ -	\$ -	0%
Academics: English	\$5,000	\$ -	\$5,000	\$3,360	\$13,360	13%
Academics: Math	\$ -	\$ -	\$ -	\$ -	\$ -	0%
Academics: Social Studies	\$1,756	\$ -	\$ -	\$ -	\$1,756	2%
Academics: Technology	\$12,180	\$ -	\$ -	\$ -	\$12,180	12%
Academics: World Languages	\$2,500	\$ -	\$ -	\$ -	\$2,500	3%
Administration	\$ -	\$ -	\$ -	\$ -	\$ -	0%
Athletics/PSAL	\$ -	\$13,922	\$ -	\$ -	\$13,922	14%
College Office	\$ -	\$ -	\$ -	\$ -	\$ -	0%
Extracurricular	\$11,485	\$ -	\$12,500	\$ -	\$23,985	24%
Total	\$51,448	\$19,622	\$24,670	\$3,360	\$99,100	100%

Funding Detail: Academics

Funding Category*	Funding Purpose	Description of Request	Amount Requested	Committee Recommends (June)	Committee Recommends Funding (September)	Committee Recommends Reserve	Committee Recommends 3rd Party Grants
Academics: Art & Music	Orchestra	New Violins, repairs, cases, other supplies	\$17,000.00	\$17,000.00	\$17,027.00	\$0.00	\$0.00
Academics: Technology	Computer Science Internet Connection	Dedicated internet for CS Department.	\$9,480.00	\$9,480.00	\$9,480.00	\$0.00	\$0.00
Academics: English	Alexander Street	Online database subscription	\$3,360.00	\$3,360.00	\$0.00	\$0.00	\$3,360.00
Academics: Technology	Ceramics Lab Equipment	Damp-Proof Cabinet	\$2,700.00	\$2,700.00	\$2,700.00	\$0.00	\$0.00
Academics: English	English Texts	Textbooks	\$20,000.00	\$10,000.00	\$5,000.00	\$0.00	\$5,000.00
Academics: World Languages	Boomalong	Online conversations for Spanish Students	\$18,360.00	\$1,900.00	\$1,900.00	\$0.00	\$0.00
Academics: Social Studies	History Textbooks	New textbooks	\$1,756.00	\$1,756.00	\$1,756.00	\$0.00	\$0.00
Academics: World Languages	Boomalong	Online conversations for French Students	\$3,375.00	\$600.00	\$600.00	\$0.00	\$0.00
Academics: Biology	Opioid Addiction Lab	Lab for Medical Ethics Classes	\$675.00	\$675.00	\$0.00	\$0.00	\$0.00
Academics: Biology	Hydroponics in the Caf!	Environmental Club Roof Garden	\$1,475.00	\$1,475.00	\$0.00	\$0.00	\$0.00
Academics: Biology	AP Bio Freshman Labs	Lab Supplies	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00
Academics: Biology	DNA Lab	Offsite DNA Lab	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00
Academics: Biology	DNA Lab	Offsite DNA Lab	\$6,500.00	\$3,200.00	\$0.00	\$3,200.00	\$0.00
Academics: Technology	Classroom Technology	Smartboard and maintenance costs	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00
Academics: Biology	Regeneron Research Supplies	"Being the healthy-yeast you can be!" student research project	\$7,170	Not reviewed due to clerical error	\$0.00	\$0.00	\$7,170

Funding Detail: Athletics

Funding Category*	Funding Purpose	Description of Request	Amount Requested	Committee Recommends (June)	Committee Recommends Funding (September)	Committee Recommends Reserve	Committee Recommends 3rd Party Grants
Athletics/PSAL	Boys Varsity Soccer Team	Purchase of Home and Away Uniforms	\$3,000.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00
Athletics/PSAL	Girls Varsity Basketball	Practice Jerseys	\$1,000.00	\$500.00	\$0.00	\$500.00	\$0.00
Athletics/PSAL	Boys Cross Country	Meet Entry Fees	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00
Athletics/PSAL	Boys Table Tennis	Table, Paddles, Balls	\$800.00	\$800.00	\$0.00	\$800.00	\$0.00
Athletics/PSAL	Girls Golf	Grounds and Bucket Fees	\$800.00	\$800.00	\$0.00	\$800.00	\$0.00
Athletics/PSAL	Girls Table Tennis	Table	\$750.00	\$750.00	\$0.00	\$750.00	\$0.00
Athletics/PSAL	Boys Varsity Basketball	Training Equipment and Basketballs	\$657.65	\$658.00	\$0.00	\$658.00	\$0.00
Athletics/PSAL	Football	Tackle Bar	\$1,375.00	\$1,375.00	\$0.00	\$1,375.00	\$0.00
Athletics/PSAL	Wrestling	Singlets	\$3,000.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00
Athletics/PSAL	Girls Bowling	Lane Fees and Jerseys	\$3,200.00	\$1,600.00	\$0.00	\$1,600.00	\$0.00
Athletics/PSAL	Boys Track and Field	Equipment	\$2,489.00	\$2,489.00	\$0.00	\$2,489.00	\$0.00
Athletics/PSAL	Girls JV Volleyball	Volleyballs and Tournament Fees	\$750.00	\$750.00	\$0.00	\$750.00	\$0.00

Funding Detail: Extracurricular

Funding Category*	Funding Purpose	Description of Request	Amount Requested	Committee Recommends (June)	Committee Recommends Funding (September)	Committee Recommends Reserve	Committee Recommends 3rd Party Grants
Extracurricular	History Club	Tournament Fees	\$468.00	\$468.00	\$285.00	\$0.00	\$0.00
Extracurricular	Stuy Improv Club	Virtual Improv Workshop	\$1,800.00	\$1,800.00	\$1,200.00	\$0.00	\$0.00
Extracurricular	Robotics	Team Funding	\$20,000.00	\$12,500.00	\$0.00	\$0.00	\$12,500.00
Extracurricular	Speech and Debate	Coaching and Tournament Fees	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00